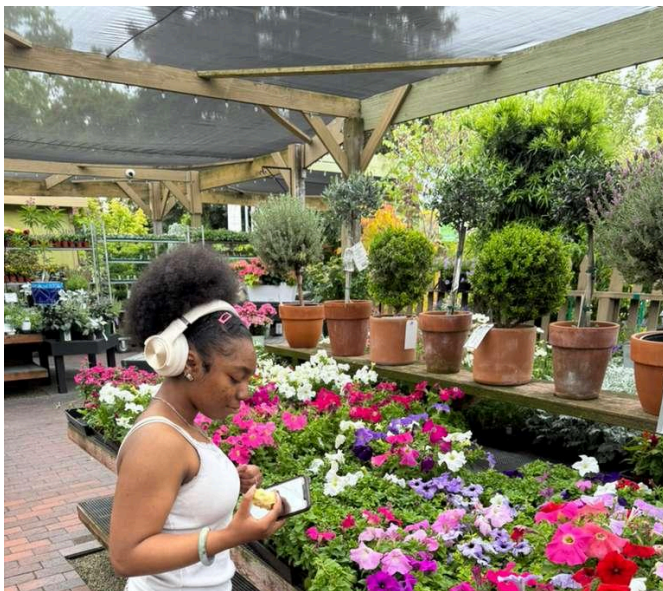


2026-2027 Expenditures for the Education Protection Account (EPA)

The law requires that the use of Education Protection Account (EPA) funds be determined by the governing board at an open public meeting. Fusion receives the minimum EPA funding of \$200 per unit of ADA, which is set at 134, or \$26,800 annually, for 2026-2027. Fusion asks that the Aspiranet Board approve the use of EPA funds for the 1% TUSD Oversight Fee, with the remainder to be spent on Plant Maintenance and Operations, specially lawn mowing and weekly landscaping.

The expenditure for the charter school 1% supervisorial oversight fee is payable to the authorizing district on a quarterly basis. CDE guidance updated on June 6, 2017 indicates that the oversight fee can be charged on EPA funds, pursuant to Education Code (EC) sections 47613 and 47632 (<https://www.cde.ca.gov/fg/ac/ac/sacsfaq.asp>)

The projected 1% oversight fee owed to TUSD in 2026-2027 is a total of \$21,946 billed quarterly, based on a projected LCFF from all sources of \$2,194,600. The projected cost of landscaping is \$1,000 monthly, for a total of \$12,000 for the year to be paid from EPA and general LCFF funds.



While landscaping is a fixed cost, the EPA and the oversight fee are both based on ADA. As the number of students increases, both amounts will increase, assuring the district oversight fee is “protected.”

Presented to the Aspiranet Board 5/29/2026