

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Fusion Charter

CDS Code: 5075739-0131185

Charter School Number: 1695

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Fusion has been allocated \$24,574 in Prop 28 Arts and Music Funds for 2024-25. Fusion has an additional \$21,915.44 in unspent funds from \$22,000 received in the 2023-24 school year. Amounts allocated are available for up to three fiscal years. The funding stream requires regular reporting to assure funds are spent as allocated. An annual plan requires board approval. As a small school, Fusion is not required to spend 80% on arts personnel costs. Fusion will use funds to increase art and music workshops and field trips to engage students and enrich opportunities, based on student interests. Fusion will not use funds for administrative costs. The Aspiranet Carenet Budget estimates for AMS will be adjusted to account for the higher amount of funds allocated and pertinent restrictions on administrative costs. Action plans and services will be adjusted as a result of monitoring outcomes, including student feedback. California Education Code Section 8820(g) states that, as a condition of receipt of funds, a local educational agency (LEA) shall annually submit an annual board- or body-approved report in a manner determined by the Superintendent, that shall be posted on the LEA and the California Department of Education's internet websites and that details the type of arts education programs funded by the program, the number of full-time equivalent teachers, classified personnel, and teaching aides, the number of pupils served, and the number of school sites providing arts education programs with those funds. Expenditure for Prop 28 Arts and Music Funds in the 2024-2025 School Year Total Funds Available \$46,669 Classified staff hours for arts/music enrichment GL5328 \$22/hr 600 hours \$13,200 Classified staff hours for transport to events GL5404 \$22/hr 536 hours \$11,792 Health Benefits for Staff AMS Hours GL5800 \$5,000 Food for Arts/Music Events GL7025 \$1,000 Supervised Activities off campus GL7040 \$1,000 Program Enrichment on campus GL7041 \$1,000 Art and Music Materials GL7043 \$3,000 Commercial Transportation to Arts Events GL7051 \$2,000 Educational Conferences and Staff Training GL6705 \$1,000 Total Budgeted Expenditures \$38,992 Total Funds Remaining to Carry Over \$7,677

2. Number of full-time equivalent teachers (certificated). 0.0

3. Number of full-time equivalent personnel (classified). 0.3

4. Number of full-time equivalent teaching aides. 0.3

5. Number of students served. 150

6. Number of school sites providing arts education. 1

Date of Approval by Governing Board/Body 8/23/2024 12:00:00 AM

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<http://www.fusioncharter.org>

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