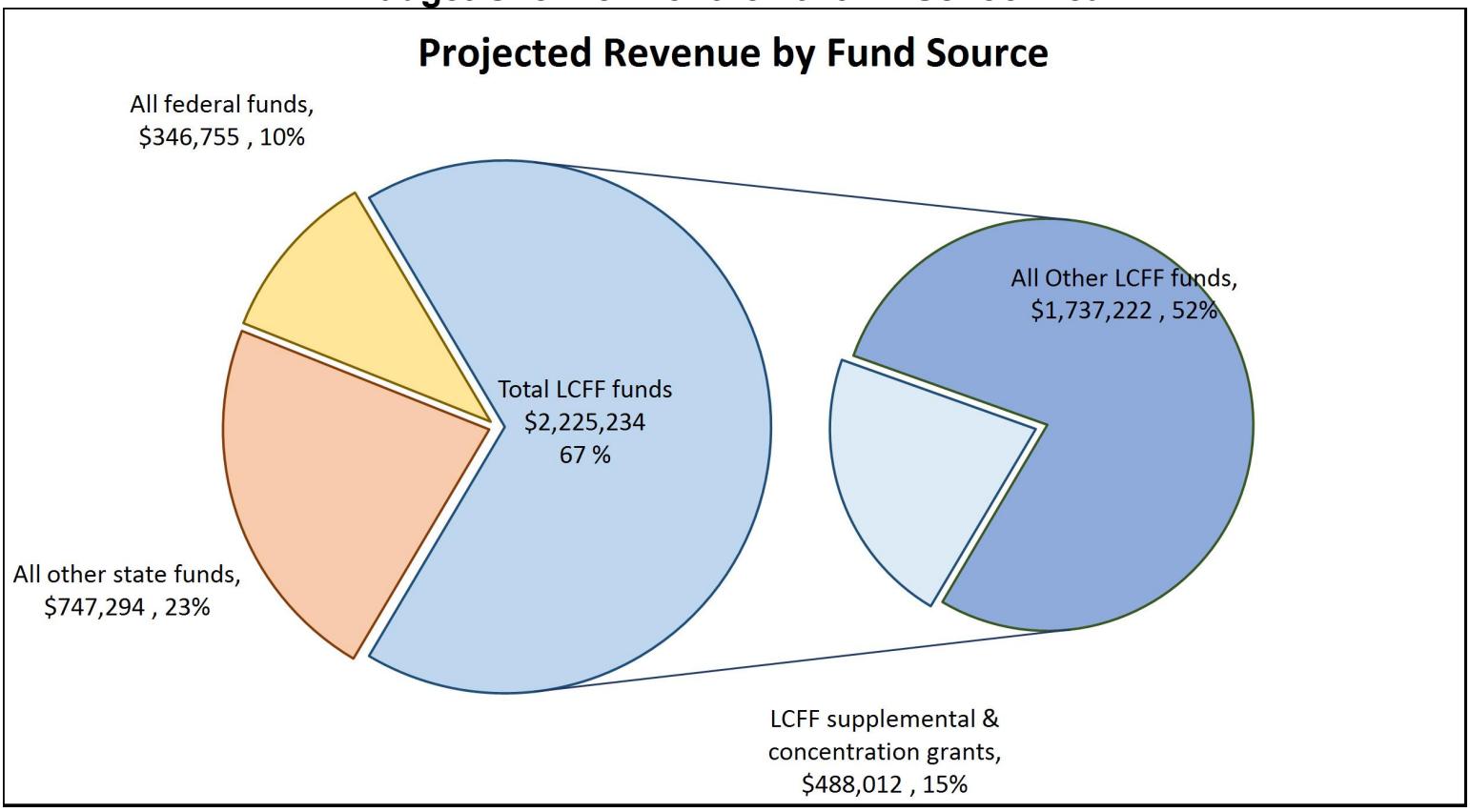
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Fusion Charter
CDS Code: 50757390131185
School Year: 2026-27
LEA contact information:
David Ashby
Principal
dashby@fusioncharter.org
(209) 667-9047

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (Foster Youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

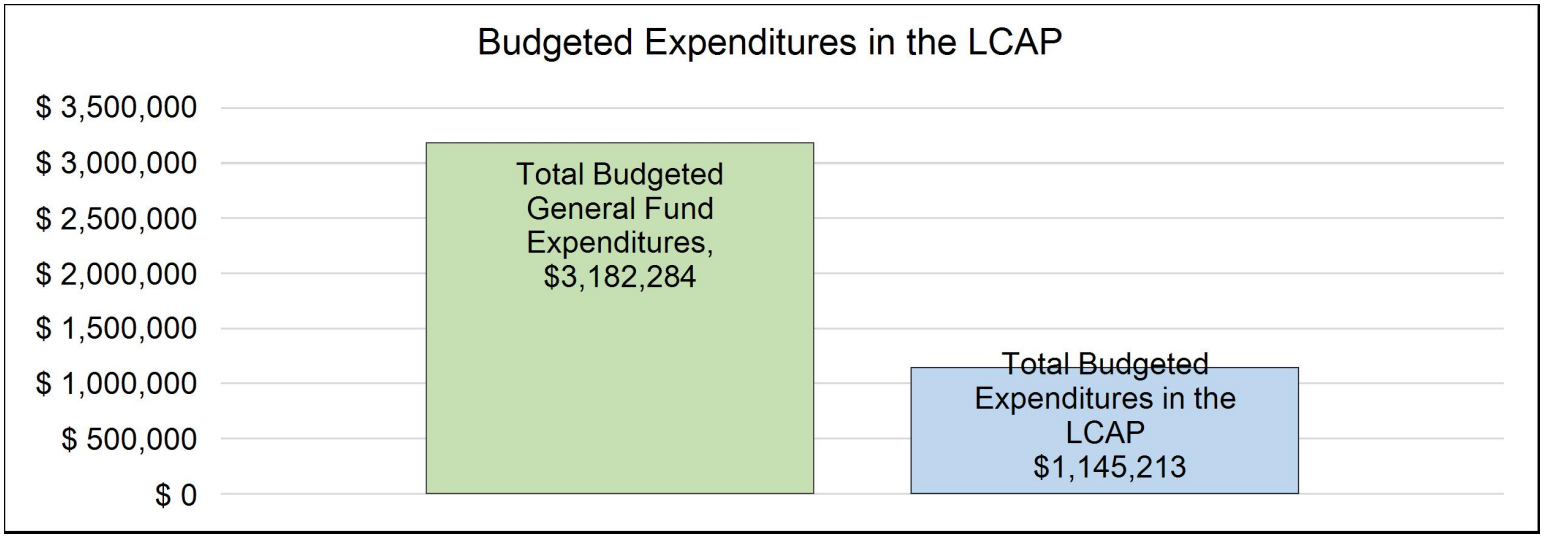


This chart shows the total general purpose revenue Fusion Charter expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Fusion Charter is $3,319,283, of which $2,225,234 is Local Control Funding Formula (LCFF), $747,294 is other state funds, $0 is local funds, and $346,755 is federal funds. Of the $2,225,234 in LCFF Funds, $488,012 is generated based on the enrollment of high needs students (Foster Youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Fusion Charter plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Fusion Charter plans to spend $3,182,284 for the 2026-27 school year. Of that amount, $1,145,213 is tied to actions/services in the LCAP and $2,037,071 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General Funds Budget Expenditures are not included in the LCAP: Salaries and Operating Expenses for the school in general, for ongoing Special Education expenses, for specific grant obligations not targeted in the LCAP, including the Arts and Music grant and the Student Support and Professional Development Block Grant, which are not specifically targeted for high needs students (including English Learners, Foster Youth and Low Income), Dual Enrollment, California Serves, and Lottery funds.

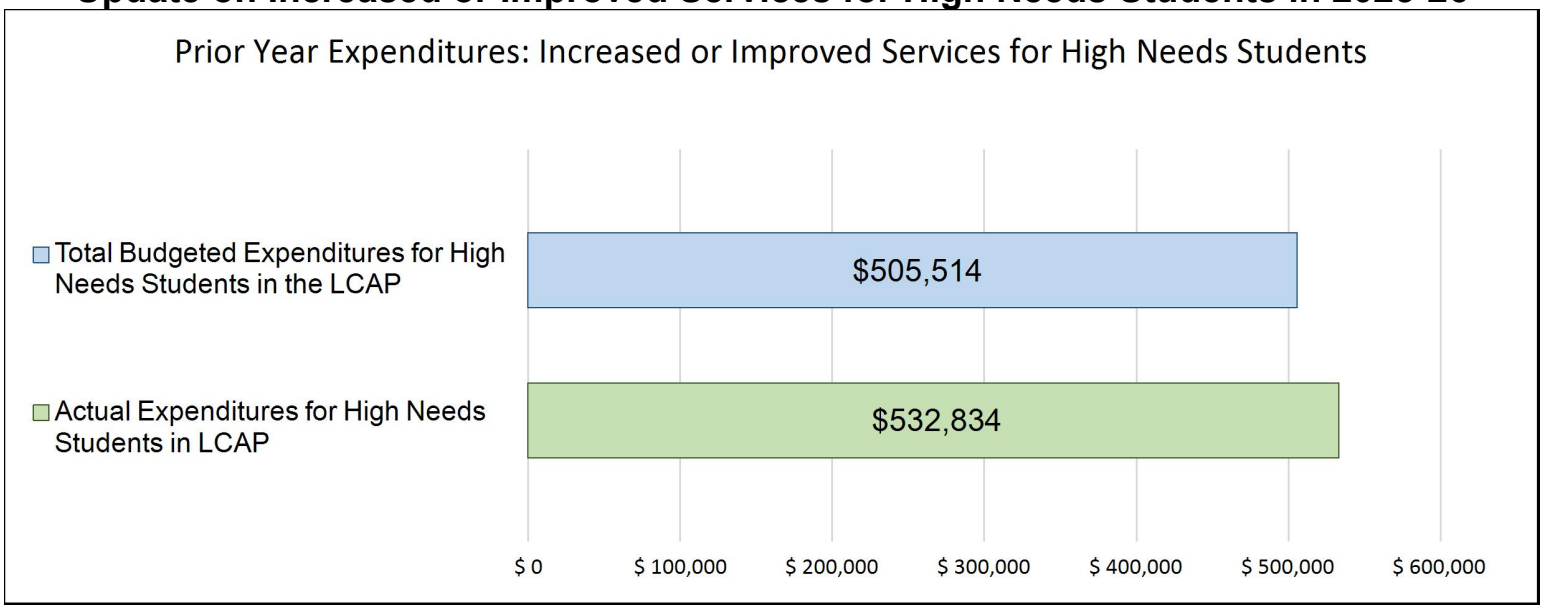
The LCAP includes the following funds:
LCFF Supplementary and Concentration Funds (Minimum of $488,012)
Federal Title and Comprehensive School Improvement Funds
Community Schools Grant Funds
Learning Recovery Emergency Block Grant Funds

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Fusion Charter is projecting it will receive $488,012 based on the enrollment of Foster Youth, English learner, and low-income students. Fusion Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Fusion Charter plans to spend $502,901 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Fusion Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Fusion Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Fusion Charter's LCAP budgeted $505,514 for planned actions to increase or improve services for high needs students. Fusion Charter actually spent $532,834 for actions to increase or improve services for high needs students in 2025-26.